





# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021 Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Fiscales	745,912.00	2,101.00	836.00	1,017.00	594.00	1,081.00	184,001.00	182,181.00	185,256.00	186,977.00	685.00	616.00	567.00
Catastrales	74,145,530.00	6,274,411.00	7,153,893.00	6,757,898.00	5,241,699.00	6,184,528.00	5,496,240.00	6,201,908.00	6,693,396.00	6,628,334.00	6,482,229.00	6,461,845.00	4,569,149.00
<b>Secretaría de Administración</b>	<b>5,049,769.00</b>	<b>366,435.00</b>	<b>277,470.00</b>	<b>277,557.00</b>	<b>421,531.00</b>	<b>421,618.00</b>	<b>422,131.00</b>	<b>578,610.00</b>	<b>598,115.00</b>	<b>421,618.00</b>	<b>421,531.00</b>	<b>421,621.00</b>	<b>421,532.00</b>
Constancias y Permisos	639,369.00	53,324.00	53,237.00	53,324.00	53,237.00	53,324.00	53,237.00	53,324.00	53,237.00	53,324.00	53,237.00	53,327.00	53,237.00
Otros Servicios de la Secretaría de Administración	4,381,492.00	310,752.00	221,874.00	221,874.00	365,935.00	365,935.00	365,935.00	522,927.00	542,519.00	365,935.00	365,935.00	365,935.00	365,936.00
Archivísticos	28,908.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00	2,359.00
<b>Secretaría de la Contraloría y Transparencia Gubernamental</b>	<b>8,672,100.00</b>	<b>1,151,032.00</b>	<b>872,124.00</b>	<b>624,988.00</b>	<b>496,508.00</b>	<b>608,127.00</b>	<b>#####</b>	<b>759,068.00</b>	<b>675,064.00</b>	<b>831,930.00</b>	<b>515,739.00</b>	<b>518,932.00</b>	<b>523,922.00</b>
Inspección y Vigilancia	6,700,706.00	745,196.00	610,638.00	421,464.00	421,464.00	481,545.00	977,282.00	636,720.00	501,762.00	710,458.00	394,267.00	397,460.00	402,450.00
Constancias de Responsabilidad Administrativa	1,971,394.00	405,836.00	261,486.00	203,524.00	75,044.00	126,582.00	117,384.00	122,348.00	173,302.00	121,472.00	121,472.00	121,472.00	121,472.00
<b>Secretaría de Economía</b>	<b>7,839,076.00</b>	<b>15,720.00</b>	<b>75,477.00</b>	<b>56,761.00</b>	<b>42,598.00</b>	<b>317,312.00</b>	<b>398,409.00</b>	<b>274,252.00</b>	<b>366,956.00</b>	<b>307,712.00</b>	<b>600,664.00</b>	<b>197,330.00</b>	<b>12,365.00</b>
Capacitación y Productividad	2,665,556.00	15,720.00	75,477.00	56,761.00	42,598.00	317,312.00	398,409.00	274,252.00	366,956.00	307,712.00	600,664.00	197,330.00	12,365.00
Feria del mezcal	5,173,520.00	0.00	0.00	0.00	0.00	0.00	0.00	5,173,520.00	0.00	0.00	0.00	0.00	0.00
<b>Secretaría de Turismo</b>	<b>18,632,928.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,658,232.00</b>	<b>0.00</b>	<b>#####</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Eventos Lunes del Cerro	18,632,928.00	0.00	0.00	0.00	0.00	4,658,232.00	0.00	13,974,696.00	0.00	0.00	0.00	0.00	0.00
<b>Secretaría de Medio Ambiente, Energías y Desarrollo Sustentable</b>	<b>69,815,128.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>6,653,828.00</b>	<b>#####</b>	<b>999,856.00</b>	<b>825,324.00</b>	<b>540,335.00</b>	<b>372,452.00</b>	<b>#####</b>	<b>359,641.00</b>
Ecológicos	69,815,128.00	15,118,643.00	15,572,501.00	15,550,981.00	6,174,904.00	6,653,828.00	6,540,495.00	999,856.00	825,324.00	540,335.00	372,452.00	1,106,168.00	359,641.00
<b>Consejería Jurídica del Gobierno del Estado</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>
Registro Civil	68,381,329.00	5,698,001.00	4,871,702.00	4,394,043.00	5,947,677.00	5,763,139.00	5,885,308.00	6,556,724.00	6,703,734.00	5,483,292.00	5,412,696.00	5,622,020.00	6,042,993.00
Instituto Registral	90,172,269.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,356.00	7,514,353.00
Notarial	4,293,354.00	382,953.00	350,745.00	396,513.00	325,975.00	340,088.00	355,965.00	325,969.00	346,424.00	357,660.00	340,088.00	364,579.00	406,395.00
Publicaciones	6,490,609.00	536,233.00	928,296.00	431,591.00	628,638.00	403,700.00	521,589.00	573,100.00	436,255.00	494,615.00	626,714.00	383,089.00	526,789.00
Servicios Consejería Jurídica	4,551,810.00	284,209.00	267,550.00	165,860.00	127,400.00	278,066.00	318,980.00	1,057,760.00	769,800.00	429,020.00	370,180.00	323,150.00	159,835.00
<b>Derechos por la Prestación de Servicios Educativos</b>	<b>#####</b>	<b>#####</b>	<b>9,422,329.00</b>	<b>5,242,687.00</b>	<b>#####</b>	<b>3,648,212.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>
<b>Educación Básica</b>	<b>4,804,782.00</b>	<b>554,050.00</b>	<b>33,199.00</b>	<b>33,264.00</b>	<b>827,634.00</b>	<b>50,142.00</b>	<b>57,262.00</b>	<b>929,072.00</b>	<b>#####</b>	<b>60,512.00</b>	<b>54,066.00</b>	<b>55,833.00</b>	<b>50,088.00</b>
Instituto Estatal de Educación Pública de Oaxaca	4,804,782.00	554,050.00	33,199.00	33,264.00	827,634.00	50,142.00	57,262.00	929,072.00	2,099,660.00	60,512.00	54,066.00	55,833.00	50,088.00
<b>Educación Media Superior</b>	<b>#####</b>	<b>#####</b>	<b>6,406,682.00</b>	<b>3,507,270.00</b>	<b>#####</b>	<b>1,840,681.00</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>	<b>#####</b>
Coordinación General de Educación Media Superior y Superior, Ciencia y Tecnología	17,716,179.00	906,127.00	1,337,478.00	1,415,784.00	1,208,122.00	1,330,752.00	1,660,623.00	1,485,918.00	2,334,541.00	1,381,973.00	3,048,776.00	1,000,208.00	605,877.00
Instituto de Estudios de Bachillerato del Estado de Oaxaca	28,952,738.00	10,738,931.00	1,326,955.00	1,310,555.00	82,168.00	196,907.00	135,624.00	448,195.00	8,203,483.00	4,897,392.00	1,020,135.00	275,836.00	316,557.00
Colegio de Bachilleres del Estado de Oaxaca	59,218,464.00	21,589,842.00	2,380,778.00	379,262.00	1,418,879.00	96,974.00	655,905.00	4,780,890.00	20,889,246.00	5,552,600.00	1,376,484.00	63,502.00	34,102.00
Colegio de Estudios Científicos y Tecnológicos del Estado de Oaxaca	34,269,544.00	11,878,075.00	1,361,471.00	401,669.00	60,258.00	216,048.00	374,028.00	1,457,358.00	16,666,075.00	1,232,699.00	243,659.00	163,425.00	214,779.00
<b>Sistema de Estudios Tecnológicos</b>	<b>7,034,637.00</b>	<b>1,415,043.00</b>	<b>786,404.00</b>	<b>285,893.00</b>	<b>538,728.00</b>	<b>1,043,866.00</b>	<b>227,066.00</b>	<b>169,458.00</b>	<b>#####</b>	<b>637,819.00</b>	<b>239,373.00</b>	<b>105,189.00</b>	<b>6,243.00</b>
Instituto Tecnológico de Teposcolula	1,641,850.00	0.00	582,100.00	80,500.00	88,500.00	65,100.00	64,250.00	20,000.00	594,100.00	49,100.00	49,100.00	49,100.00	0.00
Universidad Tecnológica de la Sierra Sur	1,307,282.00	414,074.00	0.00	0.00	0.00	345,028.00	0.00	0.00	0.00	440,954.00	55,315.00	51,911.00	0.00
Instituto Tecnológico San Miguel el Grande	1,144,900.00	235,000.00	138,500.00	118,300.00	86,500.00	16,700.00	17,900.00	22,300.00	241,100.00	141,300.00	126,300.00	500.00	500.00
Universidad Tecnológica de los Valles Centrales de Oaxaca	2,940,605.00	765,969.00	65,804.00	87,093.00	363,728.00	617,038.00	144,916.00	127,158.00	744,355.00	6,465.00	8,658.00	3,678.00	5,743.00
<b>Sistema de Universidades Estatales de Oaxaca</b>	<b>11,997,572.00</b>	<b>472,957.00</b>	<b>2,196,044.00</b>	<b>1,416,260.00</b>	<b>610,218.00</b>	<b>713,523.00</b>	<b>#####</b>	<b>#####</b>	<b>468,036.00</b>	<b>#####</b>	<b>955,919.00</b>	<b>416,129.00</b>	<b>388,587.00</b>
Universidad Tecnológica de la Mixteca	4,211,406.00	153,102.00	546,465.00	540,549.00	206,192.00	204,394.00	676,565.00	708,648.00	69,376.00	530,959.00	319,949.00	131,152.00	124,055.00
Universidad del Mar	1,412,455.00	82,598.00	227,551.00	123,738.00	65,539.00	95,758.00	126,336.00	143,907.00	136,808.00	132,645.00	141,755.00	82,988.00	52,832.00
Universidad del Istmo	1,432,849.00	42,246.00	491,244.00	181,530.00	16,013.00	13,080.00	46,632.00	23,857.00	89,387.00	239,994.00	242,439.00	32,756.00	13,671.00
Universidad del Papaloapan	1,287,645.00	122,956.00	337,111.00	54,715.00	8,523.00	14,761.00	32,735.00	31,413.00	80,114.00	319,317.00	79,237.00	91,126.00	115,637.00
Universidad de la Sierra Sur	1,822,153.00	24,360.00	136,400.00	252,456.00	264,628.00	264,766.00	162,328.00	63,314.00	41,829.00	487,226.00	45,547.00	42,405.00	36,894.00
Universidad de la Sierra Juárez	590,139.00	15,209.00	217,168.00	31,257.00	3,410.00	6,479.00	11,779.00	38,263.00	18,669.00	165,669.00	26,938.00	23,687.00	31,611.00

# Anexo 4

## Ley de Ingresos del Estado de Oaxaca, Ejercicio 2021 Calendario de Ingresos

(Pesos)

Conceptos	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Universidad de la Cañada	183,579.00	21,906.00	46,529.00	23,173.00	7,718.00	11,810.00	16,192.00	14,132.00	7,697.00	34,422.00	0.00	0.00	0.00
Novauniversitas	510,331.00	2,246.00	154,837.00	35,519.00	16,383.00	12,041.00	13,415.00	70,478.00	6,300.00	168,729.00	7,787.00	10,419.00	12,177.00
Universidad de la Costa	328,167.00	7,401.00	24,719.00	162,842.00	11,331.00	19,803.00	9,558.00	23,561.00	13,301.00	5,201.00	49,124.00	663.00	663.00
Universidad de Chalcatongo	218,848.00	933.00	14,020.00	10,481.00	10,481.00	70,631.00	50,940.00	11,684.00	4,555.00	0.00	43,143.00	933.00	1,047.00
<b>Otros Derechos</b>	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
<b>Accesorios de los Derechos</b>	21,049,879.00	2,763,640.00	2,983,853.00	2,822,789.00	1,255,526.00	2,010,851.00	2,208,097.00	2,060,471.00	2,125,864.00	1,751,151.00	86,560.00	81,856.00	899,221.00
<b>Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
<b>PRODUCTOS</b>	<b>112,700,000.00</b>	<b>9,300,000.00</b>	<b>11,550,000.00</b>	<b>11,625,000.00</b>	<b>10,875,000.00</b>	<b>8,137,500.00</b>	<b>7,875,000.00</b>	<b>8,137,500.00</b>	<b>8,137,500.00</b>	<b>7,875,000.00</b>	<b>8,137,500.00</b>	<b>7,875,000.00</b>	<b>13,175,000.00</b>
<b>Productos</b>	<b>112,700,000.00</b>	<b>9,300,000.00</b>	<b>11,550,000.00</b>	<b>11,625,000.00</b>	<b>10,875,000.00</b>	<b>8,137,500.00</b>	<b>7,875,000.00</b>	<b>8,137,500.00</b>	<b>8,137,500.00</b>	<b>7,875,000.00</b>	<b>8,137,500.00</b>	<b>7,875,000.00</b>	<b>13,175,000.00</b>
Intereses Ganados de Títulos, Valores y demás Instrumentos Financieros de Recursos Estatales	112,700,000.00	9,300,000.00	11,550,000.00	11,625,000.00	10,875,000.00	8,137,500.00	7,875,000.00	8,137,500.00	8,137,500.00	7,875,000.00	8,137,500.00	7,875,000.00	13,175,000.00
Otros Productos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>APROVECHAMIENTOS</b>	<b>17,443,091.00</b>	<b>543,015.00</b>	<b>707,309.00</b>	<b>559,901.00</b>	<b>665,291.00</b>	<b>589,320.00</b>	<b>2,443,269.00</b>	<b>470,111.00</b>	<b>3,835,595.00</b>	<b>671,110.00</b>	<b>1,175,991.00</b>	<b>1,881,619.00</b>	<b>3,900,560.00</b>
<b>Aprovechamientos</b>	<b>17,342,958.00</b>	<b>529,653.00</b>	<b>682,461.00</b>	<b>548,647.00</b>	<b>659,302.00</b>	<b>580,280.00</b>	<b>2,437,107.00</b>	<b>467,298.00</b>	<b>3,826,492.00</b>	<b>663,263.00</b>	<b>1,173,349.00</b>	<b>1,878,817.00</b>	<b>3,896,289.00</b>
Multas	10,832,107.00	528,493.00	674,081.00	540,455.00	654,088.00	576,300.00	1,971,475.00	459,897.00	582,521.00	630,563.00	584,932.00	1,852,216.00	1,777,086.00
Indemnizaciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reintegros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otros Aprovechamientos	6,510,851.00	1,160.00	8,380.00	8,192.00	5,214.00	3,980.00	465,632.00	7,401.00	3,243,971.00	32,700.00	588,417.00	26,601.00	2,119,203.00
<b>Aprovechamiento Patrimoniales</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Accesorios de Aprovechamientos</b>	<b>100,133.00</b>	<b>13,362.00</b>	<b>24,848.00</b>	<b>11,254.00</b>	<b>5,989.00</b>	<b>9,040.00</b>	<b>6,162.00</b>	<b>2,813.00</b>	<b>9,103.00</b>	<b>7,847.00</b>	<b>2,642.00</b>	<b>2,802.00</b>	<b>4,271.00</b>
<b>Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ingresos por Venta de Bienes y Prestación de Servicios</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL, FONDOS DISTINTOS DE APORTACIONES, TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b>	<b>73,101,245,739.00</b>	<b>4,814,613,713.00</b>	<b>7,305,162,874.00</b>	<b>5,960,733,584.00</b>	<b>5,668,074,520.00</b>	<b>6,563,735,976.00</b>	<b>6,889,173,956.00</b>	<b>5,994,193,904.00</b>	<b>6,075,424,452.00</b>	<b>5,004,931,095.00</b>	<b>5,399,827,341.00</b>	<b>4,392,320,235.00</b>	<b>9,033,054,089.00</b>
<b>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b>	<b>70,638,604,608.00</b>	<b>4,726,821,376.00</b>	<b>7,080,879,366.00</b>	<b>5,811,952,476.00</b>	<b>5,534,872,989.00</b>	<b>6,037,518,849.00</b>	<b>6,691,143,186.00</b>	<b>5,791,784,915.00</b>	<b>5,920,018,817.00</b>	<b>4,851,397,473.00</b>	<b>5,173,179,786.00</b>	<b>4,216,943,485.00</b>	<b>8,802,091,890.00</b>
<b>Participaciones</b>	<b>22,605,149,368.00</b>	<b>1,807,239,737.00</b>	<b>2,483,323,070.00</b>	<b>1,748,701,517.00</b>	<b>1,950,282,343.00</b>	<b>2,490,990,817.00</b>	<b>2,313,593,883.00</b>	<b>1,979,154,978.00</b>	<b>1,830,882,867.00</b>	<b>1,632,942,644.00</b>	<b>1,119,623,681.00</b>	<b>1,609,818,826.00</b>	<b>1,638,595,005.00</b>
Fondo General de Participaciones	18,622,640,618.00	1,444,259,860.00	2,133,154,074.00	1,438,164,331.00	1,614,975,011.00	2,191,689,603.00	1,870,468,638.00	1,554,711,101.00	1,520,221,420.00	1,322,177,551.00	828,942,949.00	1,355,460,655.00	1,348,415,425.00



